

UNIVERSITY OF REGINA
Analysis of Lifelong Learning Revenue and Spending
For the 2017 through 2021 Fiscal Years

| | 2017 | 2018 | 2019 | 2020 | 2021 | TOTAL |
|---|------------------|------------------|------------------|------------------|------------------|------------------|
| Lifelong Learning Revenue and Spending | | | | | | |
| Tuition and Fees: | | | | | | |
| Fees Non-Credit | (189,266) | (191,515) | (203,882) | (208,438) | (134,851) | (927,952) |
| | | | | | | - |
| | | | | | | - |
| Tuition and Fees Total | (189,266) | (191,515) | (203,882) | (208,438) | (134,851) | (927,952) |
| Academic Salaries | | | | | | |
| Non-Credit Instructors | 47,335 | 41,884 | 48,788 | 48,026 | 28,644 | 214,677 |
| | | | | | | - |
| | | | | | | - |
| Academic Salaries Total | 47,335 | 41,884 | 48,788 | 48,026 | 28,644 | 214,677 |
| Overloads Paid | | | | | | |
| | | | | | | - |
| Other Labour | 239,487 | 258,296 | 257,412 | 235,948 | 271,791 | 1,262,933 |
| Total Salary Spending | 286,822 | 300,180 | 306,200 | 283,974 | 300,435 | 1,477,610 |
| Other Spending net of Recoveries | (106,514) | (117,762) | (110,579) | (74,752) | (160,200) | (569,806) |
| Lifelong Learning Net | (8,958) | (9,097) | (8,261) | 785 | 5,384 | (20,148) |

| | 2017 | 2018 | 2019 | 2020 | 2021 | TOTAL |
|--|------------------|------------------|------------------|------------------|------------------|------------------|
| Lifelong Learning | | | | | | |
| Total Tuition & Fees Generated by Lifelong Learning | (189,266) | (191,515) | (203,882) | (208,438) | (134,851) | (927,952) |
| Lifelong Learning | | | | | | |
| Undergraduate Teaching | | | | | | |
| Average Students Per Class | | | | | | |
| Classes | - | - | - | - | - | - |
| Students | - | - | - | - | - | - |
| Credit Hours | - | - | - | - | - | - |